WEST virginia legislature

2022 first extraordinary session

Introduced

House Bill 103

By Delegates Hanshaw (Mr. Speaker) and Skaff
[By Request of the Executive]

[Introduced January 10, 2022; Referred

to the Committee on Finance]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, by decreasing items of appropriation to the Department of Health and Human Resources, Division of Health – Central Office, fund 0407, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Consolidated Medical Services Fund, fund 0525, fiscal year 2022, organization 0506; to the Department of Homeland Security, Division of Corrections and Rehabilitation – West Virginia Parole Board, fund 0440, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2022, organization 0608; and to the Department of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022, organization 0612, and by increasing items of appropriation to the Department of Economic Development, Department of Economic Development – Office of the Secretary, fund 0256, fiscal year 2022, organization 0307 for the fiscal year ending June 30, 2022.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated February 10, 2021, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2020, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated June 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue and a statement of the State Fund, General Revenue for the fiscal year 2021, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated January 11, 2022, which included a revised statement of the State Fund, General Revenue for the fiscal year 2022, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, It appears from the Executive Message dated January 11, 2022, statement of the State Fund, General Revenue and this legislation there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

 That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal year 2022, organization 0506 be supplemented and amended by decreasing an existing item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF health and human resources

*57 – Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2022 Org 0506

5 State Aid for Local and Public Health Services …….18400 2,540,000

 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525, fiscal year 2022, organization 0506 be supplemented and amended by decreasing an existing item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF health and human resources

*58 – Consolidated Medical Services Fund*

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

5 Institutional Facilities Operations (R) 33500 55,136,000

 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*64 – Division of Corrections and Rehabilitation –*

*West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Personal Services and Employee Benefits 00100 $ 35,397

4 Salaries of Members of West Virginia Parole Board 22700 365,532

 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*65 – Division of Corrections and Rehabilitation –*

*Central Office*

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Personal Services and Employee Benefits 00100 $ 9,181

2 Salary and Benefits of Cabinet Secretary and

3 Agency Heads 00201 52,949

 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*66 – Division of Corrections and Rehabilitation –*

*Correctional Units*

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

6 Charleston Correctional Center 45600 1,264,967

7 Beckley Correctional Center 49000 1,138,350

8 Anthony Correctional Center 50400 1,981,870

9 Huttonsville Correctional Center 51400 6,532,850

10 Northern Correctional Center 53400 2,896,290

12 Pruntytown Correctional Center 54300 3,939,980

13 Corrections Academy 56900 650,236

15 Martinsburg Correctional Center 66300 1,587,018

16 Parole Services 68600 2,654,322

17 Special Services 68700 2,426,911

18 Investigative Services 71600 1,439,172

20 Salem Correctional Center 77400 4,506,415

23 Parkersburg Correctional Center 82800 2,799,208

24 St. Mary’s Correctional Center 88100 5,791,626

25 Denmar Correctional Center 88200 1,985,447

26 Ohio County Correctional Center 88300 894,880

27 Mt. Olive Correctional Complex 88800 9,239,500

28 Lakin Correctional Center 89600 4,389,960

 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0570, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*67 – Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(WV Code Chapter 15A)

Fund 0570 FY 2022 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Statewide Reporting Centers 26200 $ 2,291,934

2 Robert L. Shell Juvenile Center 26700 1,245,389

4 Central Office 70100 824,135

6 Gene Spadaro Juvenile Center 79300 1,284,482

8 Kenneth Honey Rubenstein Juvenile Center (R) 98000 2,409,154

9 Vicki Douglas Juvenile Center 98100 718,034

11 Lorrie Yeager Jr. Juvenile Center 98300 1,085,405

12 Sam Perdue Juvenile Center 98400 1,276,758

13 Tiger Morton Center 98500 1,191,431

14 Donald R. Kuhn Juvenile Center 98600 2,219,867

15 J.M. “Chick” Buckbee Juvenile Center 98700 936,345

 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453, fiscal year 2022, organization 0612 be supplemented and amended by decreasing existing items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF homeland security

*68 – West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2022 Org 0612

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Personal Services and Employee Benefits 00100 $ 27,256,787

2 Salary and Benefits of Cabinet Secretary and

3 Agency Heads 00201 63,053

4 Children’s Protection Act 09000 196,745

7 Trooper Class 52100 242,420

 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0256, fiscal year 2022, organization 0307 be supplemented and amended by increasing an existing item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

DEPARTMENT OF economic development

*42 – Department of Economic Development –*

*Office of the Secretary*

(WV Code Chapter 5B)

Fund 0256 FY 2022 Org 0307

 **General**

 **Appro- Revenue**

 **priation Fund**

8 Directed Transfer 70000 $ 157,500,000

 The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be transferred to the Economic Development Promotion and Closing Fund (3171).

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase existing items of appropriation from the State Fund, General Revenue for the fiscal year 2022.